

As of: **Mon, Oct 28, 2019**

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BT#	FAC #	PROJECT NAME	STATUS	LINK TO CAMPUS MAP	SCOPE NARRATIVE	PREVIOUS FUNDING	FUTURE FUNDING	TTL CAPITAL OUTLAY FUNDS	FUND SOURCE	ESTIMATED CONSTRUCTION COST	PROJECTED NASF	PROJECTED GSF	PROJECTED \$/GSF	PROJECTED COMPLETION (P-COMP)
904	46	University City Prosperity Project (LAP/TIGER Grant)	On Hold	MMC	Develop "Complete Streets," a pedestrian-oriented bridge and transportation improvements to better link FIU MMC and the Engineering Center with the City of Sweetwater. NTSB I investigating collapse. A public hearing on the investigation is currently projected for October 22, 2019. DCP: TY Lin International Design/Build: MCM-Figg CEI: Boulton-Perez & Assoc.	\$ 9,707,677		\$ 9,707,677	GRANT	\$ 11,431,925	5,334	5,334		TBD
						\$ 3,608,197			E&G + CF					
913	N18	Frost Museum of Science/ Batchelor Environmental Center	Design-Phase 2	BBC	Research wildlife center in conjunction with the Frost Science Museum. Phase 1 - Infrastructure, animal holding and support facilities. Phase 2 - Classroom & lab bldg. PHASE 2 AE: MC Harry & Assoc. PHASE 2 CM: Stobs Bros.	\$ 2,351,420	\$ 2,648,580	\$ 5,000,000	PRIVATE	TBD		3,394		TBD
			Phase 1 - Completed		PHASE 1 AE: LEO A. DALY PHASE 1 CM: PIRTLE CONST.			PHASE 1		\$ 1,652,802				Aug 2016
914		International Center for Tropical Botany	Design	ICTB	New research and teaching center for study of tropical Plants, including offices and reception area, classroom and seminar room, teaching labs with library/herbarium space. Site features include parking, outdoor teaching pavilion and plant shadehouse. To be located adjacent to the grounds of the Kampong in Coconut Grove, one of the National Tropical Botanical Gardens. AE: MC Harry & Assoc. CM: Thorton Construction	\$ 1,051,904	\$ 3,948,096	\$ 5,000,000	PRIVATE FINANCE	\$ 3,593,905	8,035	10,909	\$ 329.44	TBD
							\$ 1,000,000		PRIVATE FINANCE					

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916	RF5	Multi-Purpose Practice Fields	Phase 1 - Fields Construction	MMC	Two multi-purpose football/soccer practice fields. One natural Turf and one artificial turf. Project includes drainage and utility work, fencing, lighting, replacement parking areas and small restroom-storage building.	\$ 9,470,060		\$ 9,470,060	A & S Fees Athletics FIU Treasury	\$ 6,951,861			N/A	Sep 2017
			Phase 2 - Support Building, Paving		AE: Stantec CM: Moss	\$ 300,000		\$ 300,000	E&G CF and PECO	\$ 1,616,249	2,020	2,424	\$ 381.61	COMPLETED FINAL REPORT
PPP		Hotel, Conference Center & Parking at MMC Alumni Center (Adjacent to Conf. Center)	ITN	MMC	Public Private Partnership. Proposals received October 12, 2016. Currently in evaluation/negotiation process. More information is available on FIU Purchasing Website/Demandstar. Project approved by State University System Board of Governors 3/27/2019. Developer: Concord Benchmark AE: Rabun Architects CM: Moss Construction		\$ 59,400,000	\$ 59,400,000	PPP	\$ 46,900,000	107,800	154,000	\$ 304.55	TBD
							\$ 6,800,000	\$ 6,800,000	FIU FOUNDATION	\$ 6,800,000	9,590	13,700		
892	63	Parkview Housing II	Design	MMC	Private-Bedroom-Type 656 Bed Student Housing Facility. AE: Perkins+Will CM: Moss Construction		\$ 88,725,000	\$ 88,725,000	BOND FINANCE + AUXILLARY	\$ 73,849,709	193,968	293,692	\$ 251.45	Jun 2021
TBD	103	Engineering Building PH. 1 & 2	Pre-Program	MMC	Classrooms, Teaching Labs, Study Space, Research Lab, Office/Computer & Instructional Media	\$ 30,641,537	\$ 119,358,463	\$ 150,000,000	PECO	\$ 116,694,470	161,655	258,648	\$ 451.17	2021 - Phase 1 2022 - Phase 2
887	36A	Green School of International & Public Affairs (SIPA) Phase II	Design	MMC	Classrooms, Conference Facilities, Offices, Language & Technology Labs, Negotiation & Mediation Facilities, Experiential Teaching Space AE: Harvard Jolly CM: Thornton Construction	\$ 12,701,439	\$ 20,784,299	\$ 12,701,439	PECO PRIVATE	\$ 28,050,919	53,036	84,858	\$ 330.56	Dec 2021

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921	03A	Graham University Center Expansion	Program	MMC	Expansion to existing student union.	\$ 11,982,280	\$ 24,000,000	\$ 35,982,280	CITF	\$ 25,034,420	52,000	69,400	\$ 360.73	2022
923	PG5	Public Safety and Emergency Management Facilities Expansion	Design	MMC	Expansion and remodeling of existing police and emergency management and emergency operations center facilities. AE: PGAL CM: Biltmore Construction	\$ 5,500,000	\$ 2,822,914	\$ 8,322,914	FIU Unrestricted Funds	\$ 6,537,446	12,823	14,477	\$ 451.57	Jan 2021
925	49	CasaCuba	Program	MMC	Cuban-American cultural education center in association with the Green School of International Public Affairs		\$ 34,278,000	\$ 34,278,000	FIU FOUNDATION	\$ 25,578,299	36,173	57,876	\$ 441.95	TBD
927	71	Trish and Dan Bell Chapel	Program	MMC	Non-denominational Chapel to hold up to 250 people and include meeting space for students and leaders in FIU's interfaith community.	\$ 5,000,000	\$ 3,961,000	\$ 8,961,000	PRIVATE	\$ 6,334,514	8,410	12,659	\$ 500.40	TBD
929		East Loop Road Realignment	Program	MMC	Realignment of part of the original campus loop road to enhance traffic flow and improve turning for large vehicles going into Graham Center loading area.			\$ 6,525,043	TBD	\$ 5,364,500	NA			TBD
Total to Date						\$ 92,314,514	\$ 367,726,352	\$ 461,957,712		\$ 366,391,019	650,844	981,371		

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CIP Priority #		Future Construction - PECO Eligible													
5	62	Academic Health Center Study Complex	Program Completed Pending Approval	MMC	New multi-story building linking AHC1 and AHC2 to provide study space for College of Medicine, College of Nursing & Health Sciences and College of Public Health & Social Work.	\$ 950,000	\$ 34,050,000	\$ 35,000,000	PECO PRIVATE FINANCE	\$ 25,996,451	39,086	62,538	\$ 415.69	Jul 2022	
2	8	CASE Building Remodeling	Pre-Program	MMC	Repair and replacement of deteriorated exterior enclosure components (windows, doors, roofing, caulking) and central air conditioning.	\$ -	\$ 7,150,000		PECO	\$ 5,815,957		61,783 Exist.		TBD	
7	5A	Green Library Addition	Pre-Program	MMC	Addition to existing library for student study spaces, open group collaborative spaces, group study rooms and graduate student study areas.	\$ -	\$ 69,000,000	\$ 69,000,000	PECO	\$ 53,091,094	88,000	123,200	\$ 430.93	Jun 2022	
4	51	Science Laboratory Complex	Pre-Program	MMC	Classroom, Teaching Labs, Study, Offices	\$ -	\$ 78,500,000	\$ 78,500,000	PECO	\$ 55,554,120	77,184	123,495	\$ 449.85	2022	
9	1	Remodel./Renov. Academic Data Center	Pre-Program	MMC			\$ 19,500,000	\$ 19,500,000	PECO	\$ 13,400,000	24,000	24,000 Exist.		2022	
3	2	Honors College	Pre-Program	MMC	Administrative offices, student services offices, advising offices and support spaces together with computer and innovation labs, seminar and conference rooms.	\$ -	\$ 2,280,000	\$ 2,280,000	PECO PRIVATE	\$ 3,610,751	7,991	10,068	\$ 358.64	2022	
8	35	Science & Humanities Center (Science, Tech., Eng., Arts, Math)	Pre-Program	MMC	Science, Technology, Engineering, the Arts, Math		\$ 47,300,000	\$ 47,300,000	PECO	\$ 34,454,122	50,000	80,000	\$ 430.68	Jun 2023	
6	2	Remodeling/Renovation of Deuxieme Maison (DM) Building	Pre-Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout the second oldest building on campus.		\$ 13,800,000	\$ 13,800,000	PECO	\$ 10,560,525		140,807 Exist.	\$ 75.00	Jun 2022	
10	6	Remodeling/Renovation of Owa Ehan (OE) Building	Pre-Program	MMC	Classroom, class lab and open lab refurbishments, media upgrades, renovations and remodeling throughout including upgrades to life safety systems, replacement of HVAC, electrical and conveying systems..		\$ 20,500,000	\$ 20,500,000	PECO	\$ 16,422,840		117,306 Exist.	\$ 140.00	Jun 2022	
Total Future PECO Eligible							\$ 294,360,000	\$ 288,160,000		\$ 192,909,409	247,175	399,301			

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Priority #	<i>Future Construction - CITF Requests</i>													
2	No.3	<i>Wolfe University Center Renovations</i>	Pre-Program	BBC		\$ -	\$ 6,000,000	\$ 6,000,000	CITF	\$ 4,200,000				2021
3	R2	<i>Wellness and Recreation Field Replacement & Pool Improvements</i>	Pre-Program	BBC		\$ -	\$ 2,000,000	\$ 2,000,000	CITF	\$ 1,488,293	1,600	2,240	\$ 664.42	2021
4		<i>Wellness and Recreation Field Support Building</i>	Pre-Program	MMC			\$ 1,200,000	\$ 1,200,000	CITF	\$ 963,000	2,000	2,400	\$ 401.25	TBD
Total Future CITF							\$ 9,200,000	\$ 9,200,000		\$ 6,651,293	3,600	4,640		
<i>Future Construction - Other</i>														
	N01B	<i>BBC Hospitality</i>	Program	BBC	Expansion of Hospitality Program	\$ -	TBD	\$ -	TBD	TBD				TBD
Total Future Requests - Other								\$ -				0		
Total Future							\$ 303,560,000	\$ 297,360,000		\$ 199,560,702	254,375	403,941		